



ST JOHN'S CATHOLIC PRIMARY SCHOOL



"Christ is the Centre of our School Community where we live, love and learn together"

P.E. and Sports Funding/ Expenditure 2015/16

A detailed evaluation outlining the full impact of the P.E. and Sports spending is published at the end of each academic year.

Actual Sports Funding £9,170

	Allocation	Cost	Impact
1.	Liverpool Sports Partnership (LSSP) Bronze Membership	£950	End of year report July 2015
2.	LSSP P.E. Curriculum <ul style="list-style-type: none">• Specialist Gymnastic and Dance teachers 1 afternoon/ 1 morning• Weekly CPD• Afterschool / Early morning Gymnastics Clubs.	£3000	
3.	Liverpool City Swimming Programme Swimming KS2	£3,570	
4.	'Top Up' swimming for year 6	£300	
5.	Extra Curricular /Competition Activities <ul style="list-style-type: none">• Transport• Competition Affiliations	£1,200 £150	

Additional Funding £3,160 including £500 grant from the Fountain's – Vauxhall Children's Centre to promote healthy living and well being for our children.

	Additional Allocation	Cost	Impact
1.	Initiating a 1/ 2 mile a day programme to support fitness and well being in Early Years	£500 (Grant)	
2.	P.E. teacher one afternoon in KS1	£ 2,660	

Total P.E. Expenditure £12,330