

# St John's Catholic Primary School

## Pupil Premium Expenditure

Year 2020-21

**£228,360**

How the money will be spent:

|    | Allocation   | Cost     | Impact |
|----|--|----------|--------|
| 1  | One teacher equivalent across Early Years (for early intervention and targeted teaching as well as specific support in speech and language).<br><br><b>One teacher</b> equivalent across Key Stage 1<br><br><b>2 additional teachers</b> across Key Stage 2. | £116,070 |        |
| 2  | PP Target intervention groups across all of KS2 in Maths and English.  | £34,168  |        |
| 3  | HLTA to facilitate homework clubs to support PP children (refreshment/snacks also).  | £800     |        |
| 4. | Career Connects to deliver workshops for aspirations, confidence and motivation.   | £661     |        |

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| 5.  | Children's University to help raise aspirations, motivation and celebrate success in academic, personal, creative arts and sporting achievements.<br><br><i>(*Subject to COVID restrictions: later in the academic year)</i> | £2500    |  |
| 6.  | Subsidy of residential and educational visits/trips<br><br><i>(*Subject to COVID restrictions: later in the academic year)</i>   | £4000    |  |
| 7.  | Bought in professionals and outside expertise (authors, poets, musicians and artists)<br><br><i>(*Subject to COVID restrictions: later in the academic year)</i>   | £4450    |  |
| 8.  | Welfare support - provision of shoes, uniform, breakfast club, coats, P.E. Kits, food vouchers and extra milk and fruit.   | £12,500  |  |
| 9.  | Online resources and additional resources including higher order texts for more able PP children.  | £3000    |  |
| 10. | Counselling Service - Brighter Horizons - to work with disadvantaged pupils for emotional support, mental health and wellbeing.  | £12,000  |  |
| 11. | Counselling Service - Seedlings - to support disadvantaged pupils for emotional support, mental health and wellbeing.  | £1968.50 |  |
| 12. | 2 teachers to lead lunch time club which focuses on wellbeing, mental health and building resilience.  | £9559    |  |

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| 13. | Take Ten App and accessories to support app (Sensors) - an app to target and support PP children with behavioural/emotional needs.   | £1000   |  |
| 14. | School minibus to help improve punctuality/attendance as well as transport for PP pupils for excursions/sport activities.<br><br>Deliveries of food, iPads, food vouchers and laptops during Covid isolations. | £4500<br><br><i>(other £4500 subsidised by school budget)</i> |  |
| 15. | Additional iPads for remote learning.  | £11,895   |  |
| 16. | Additional sessions provided by Ed Psych for emotional support and mental health   | £4500   |  |
| 17. | EWO Service agreement - to help support school with attendance   | £2788.50<br>(13 weeks)  |  |
| 18. | Attendance awards/prizes   | £2000   |  |