

St John's Catholic Primary School
Pupil Premium Expenditure
Academic Year 2019 – 2020
£ 228,360

How the money will be spent:

	Allocation	Cost	Impact
1	3 additional Teachers across Early Years and Key Stage 2 (One of these to be placed in Early Years for early intervention, and targeted teaching as well as specific support in speech and language. One teacher equivalent across Key stage 1 and one across key Stage 2)	£ 132,582	
2	Reading Resource Reading Plus to help improve speed/ accuracy and range in reading of pupils	£2,216	
3	Additional lessons in reading/ writing, maths and small group tuition (Key Stage 1)	£4,000	
4	Additional lessons in reading/ writing, maths and small group tuition (Key Stage 2)	£4000	
5	HLTAs to facilitate Homework Clubs to support PP pupils who need quiet areas to concentrate, extra support in reading, maths etc.(Refreshments/ snacks also)	£6,320	
6	Career Connects to deliver workshops to raise aspirations, confidence and motivation.	£661	
7	Childrens University - To help raise aspirations, motivation and celebrate success in academic, personal, creative arts, music and sporting achievements. Costs of hiring of caps and gowns and also hiring of venue plus Inspirational Presenter at	£5,600	

	Graduation Awards Ceremony, photography, admin additional time to track credit points of achievement and progress per pupil across the year etc		
8	Subsidy of Residential and Educational Visits.	£9,234.50	
9	Bought in professionals and outside expertise such as authors, poets, artists, musicians.	£7,450	
10	Welfare support in terms of purchase of shoes, breakfast club, uniforms, coats, PE kits	£6,000	
11	Music tuition and music exam entrance fees .Tuition for flute, clarinet and string instruments, and additional tuition for instruments.	£4000	
12	Online resources and additional reading books for more able.	£3,200	
13	Counselling Service Brighter Horizons to work with disadvantaged pupils / trauma and emotional or behaviour issues- target individuals	£11,526	
14	SENCO small group/ one to one support for vulnerable PP pupils across the year in terms of well being, mental health, building resilience, confidence, strategies and motivation etc	£10,887.68	
15	School Mini Bus and associated costs plus driver and TA support every day to help improve punctuality/ attendance as well as transport for PP pupils for excursions/ sport activities	£9,237.82	
16	I Pads to support Reading Plus and IDL Programme	£9,445	
17	Attendance awards/ prizes and treats	£2000	
		Total £228,360	