

# Pupil Premium Expenditure Academic Year 2016 – 2017

**£ 249, 480**

How the money will be spent: Allocation	Cost	Impact
<p>1 1 EYFS teacher to raise standards on Speech and Language and also to provide a role which positively promotes and increases parental involvement in their Children's early learning.</p> <p>Plus 3 teachers to enable children to be taught in smaller ability groups across the school to target specific needs in literacy and maths.</p>	£175, 108	<p>Gap with National for disadvantaged pupils is closing overall for good level of development. 67% of disadvantaged pupils achieved good level development overall.</p> <p>In school data evidences that disadvantaged pupils are making excellent progress in reading, writing and maths.</p>
2 additional Teaching Assistants for early intervention, phonics programmes etc.	£27, 734	Individual disadvantaged pupils with overlapping factors such SEN and EAL benefitted and made excelled progress (See in school SEN analysis).
3 Targeted support in reading/ writing, maths and small group tuition (Key Stage 1)	£4,000	Individual disadvantaged pupils with overlapping factors such SEN and EAL benefitted and made excelled progress (See in school SEN analysis).
4 Targeted support in reading/ writing, maths and small group tuition (Key Stage 2)	£4,000	Individual disadvantaged pupils with overlapping factors such SEN and EAL benefitted and made excelled progress (See in school SEN analysis).
5 Subsidy of Residential and Educational Visits.	£7,880	All disadvantaged pupils benefited from full or partial financial subsidy which ensured that they had full access to curriculum enrichment.
6 Bought in professionals and outside expertise such as	£7,464	All disadvantaged pupils benefited from full or partial financial subsidy which ensured that they had full

authors, poets, artists, musicians.		access to curriculum enrichment.
7 Welfare support in terms of purchase of shoes, breakfast club, uniforms, coats, PE Kits.	£6,000	Disadvantaged pupils were supported in terms of self-esteem and readiness to learn and be settled at the start of every day.
8 Tuition in foreign languages – Mandarin and Spanish.	£4,000	Disadvantaged pupils benefitted from experience of different cultures as well as languages.
9 Music tuition and music exam entrance fees. Tuition for flute, clarinet and string instruments, and additional tuition for instruments for school band.	£5,094	All disadvantaged pupils had access to this and have learnt basic level of these instruments. As a result disadvantaged pupils have continued to expand and access off site musical experiences using their skills and knowledge.
10 Online resources and additional reading books for more able.	£3,700	In school gap for disadvantaged more able pupils is closing.
11 Attendance awards/ prizes and treats	£4,500	Remains high priority. Whole school attendance data  Summer term 95.3% PP attendance = 94.26%  Gap of 1.04%